



# महाराष्ट्र शासन राजपत्र असाधारण भाग आठ

वर्ष ६, अंक ३०]

मंगळवार, सप्टेंबर ८, २०२०/भाद्र १७, शके १९४२

[ पृष्ठे १९, किंमत : रुपये २७.००

असाधारण क्रमांक ६७

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Bill, 2020 (L. A. Bill No. XLIII of 2020), introduced in the Maharashtra Legislative Assembly on the 8th September 2020, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

RAJENDRA G. BHAGWAT,  
Secretary (Legislation) to Government,  
Law and Judiciary Department.

## L. A. BILL No. XLIII OF 2020.

### A BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2021.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2021; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-first Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Act, 2020. Short title.

Withdrawal of  
Rs.  
2,90,84,02,71,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2020-  
2021.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of twenty nine thousand eighty four crores two lakhs seventy-one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2021, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2021.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>						
<b>General Administration Department</b>						
A-1	Governor and Council of Ministers	2012, 2013, President, Vice-President/Governor/Administrator of Union Territories Council of Ministers	...	3,000	...	3,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075, Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	8,25,43,000	...	...	8,25,43,000
A-5	Social Services	2216, 2235, 2250, 2251, Housing Social Security and Welfare Other Social Services Secretariat-Social Services	5,75,00,000	...	...	5,75,00,000
Total-General Administration Department			14,00,43,000	3,000	...	14,00,46,000
<b>Home Department.</b>						
B-1	Police Administration	2014, 2055, 2070, Administration of Justice Police. Other Administrative Services	2,42,97,35,000	...	...	2,42,97,35,000
B-2	State Excise	2039, State Excise	1,08,40,000	...	...	1,08,40,000
Total-Home Department.			2,44,05,75,000	...	...	2,44,05,75,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
<b>Revenue and Forests Department.</b>						
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, Other Administrative Services	7,70,000	...	7,70,000	7,70,000
C-6	Relief on Account of Natural Calamities	2245, Relief on Account of Natural Calamities	2,000	...	2,000	2,000
C-7	Forest	2406, 2415, 2551, Forestry and Wild Life Agricultural Research and Education Hill Areas	40,00,00,000	...	40,00,00,000	40,00,00,000
Total-Revenue and Forests Department.			40,07,72,000	...	40,07,72,000	40,07,72,000
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>						
D-3	Agriculture Services	2401, 2402, 2406, 2415, Crop Husbandry Soil and Water Conservation Forestry and Wild Life Agricultural Research and Education	52,00,00,000	...	52,00,00,000	52,00,00,000
D-4	Animal Husbandry	2403, Animal Husbandry	7,65,33,000	...	7,65,33,000	7,65,33,000
D-5	Dairy Development	2404, Dairy Development	3,16,19,42,000	...	3,16,19,42,000	3,16,19,42,000
D-6	Fisheries	2405, Fisheries	65,17,00,000	...	65,17,00,000	65,17,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	4,41,01,75,000	...	4,41,01,75,000
		<b>School Education and Sports Department.</b>			
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, 2406,	1,000	...	1,000
		Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat-Social Services Forestry and Wild Life			
		Total-School Education and Sports Department.	1,000	...	1,000
		<b>Finance Department.</b>			
G-1	Sales Tax Administration	2020, 2040, 3475,	2,000	...	2,000
		Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc. Other General Economic Services			
G-5	Treasury and Accounts Administration	2054,	21,19,000	...	21,19,000
		Treasury and Accounts Administration			
		Total-Finance Department.	21,21,000	...	21,21,000
		<b>Public Works Department.</b>			
H-6	Public Works and Administrative and Functional Buildings.	2059,	1,000	...	1,000
		Public Works			

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education.			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2230, Labour and Employment			
		2403, Animal Husbandry			
		2405, Fisheries			
		Total-Public Works Department.	1,000	...	1,000
		<b>Water Resources Department.</b>			
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation			
		2406, Forestry and Wild Life			
		2701, Major and Medium Irrigation			
		2702, Minor Irrigation			
		2705, Command Area Development			
		2711, Flood Control and Drainage			
		2801, Power			
		3402, Space Research			
		Total-Water Resources Department.	5,40,000	...	5,40,000
		<b>Law and Judiciary Department.</b>			
J-1	Administration of Justice	2014, Administration of Justice			
			1,03,06,000	...	1,03,06,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
J-2	Secretariat and Other Social and Economic Services	2052, 2070, 2235, 2250, 2406, 3475,	4,81,44,000	...		4,81,44,000
		Secretariat-General Services Other Administrative Services Social Security and Welfare Other Social Services Forestry and Wild Life Other General Economic Services				
		Total-Law and Judiciary Department.	5,84,50,000	...		5,84,50,000
		<b>Rural Development Department.</b>				
L-3	Rural Development Programmes.	2059, 2235, 2406, 2415, 2501, 2505, 2515, 2810, 3054,	8,25,73,00,000	...		8,25,73,00,000
		Public Works Social Security and Welfare Forestry and Wild Life Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes New and Renewable Energy Roads and Bridges				
		Total-Rural Development Department.	8,25,73,00,000	...		8,25,73,00,000
		<b>Food, Civil Supplies and Consumer Protection Department.</b>				
M-2	Food, Storage and Warehousing	2408,	3,01,46,01,000	...		3,01,46,01,000
		Food, Storage and Warehousing				

THE SCHEDULE  
(See sections 2 and 3)

(See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			Rs.	Rs.	Rs.	Rs.
		Total-Food,Civil Supplies and Consumer Protection Department.	3,01,46,01,000	...	...	3,01,46,01,000
		<b>Social Justice and Special Assistance Department.</b>				
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	2205,  2210, 2211, 2215, 2217, 2225, 2230, 2235, 2236, 2401, 2402, 2403, 2405, 2406, 2408, 2435, 2501, 2505, 2801, 2810, 2851, 2852,	Art and Culture  Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Soil and Water Conservation Animal Husbandry Fisheries Forestry and Wild Life Food, Storage and Warehousing Other Agricultural Programmes Special Programmes for Rural Development Rural Employment Power New and Renewable Energy Village and Small Industries Industries	8,56,15,19,000	...	8,56,15,19,000



THE SCHEDULE  
(See sections 2 and 3)

USE SECTIONS 2 AND 3/						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
(4)						
Rs.						
Total-Social Justice and Special Assistance Department.			8,56,15,19,000	...	Rs.	8,56,15,19,000
<b>Planning Department.</b>						
O-3	Rural Employment	2505,	Rural Employment	50,00,00,000	...	50,00,00,000
O-18	District Plan-Thane	2202, 2203, 2204, 2205, 2210, 2215, 2217, 2225, 2230, 2235, 2236, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3051, 3054, 3451,	General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Ports and Light Houses Roads and Bridges Secretariat-Economic Services	1,000	...	1,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-56 District Plan-Latur	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2202,	General Education	3,000		3,000
	2203,	Technical Education.		...	
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2211,	Family Welfare			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		Total-Planning Department.	50,00,04,000	...	...	50,00,04,000
		<b>Parliamentary Affairs Department.</b>				
P-1	Secretariat-General Services	2052,		1,000	...	1,000
		Total-Parliamentary Affairs Department.	1,000	...	...	1,000
		<b>Housing Department.</b>				
Q-2	Other Administrative Services	2070,		32,62,000	...	32,62,000
		Total-Housing Department.	32,62,000	...	...	32,62,000
		<b>Public Health Department.</b>				
R-1	Medical and Public Health	2210,		16,40,50,63,000	...	16,40,50,63,000
	Family Welfare	2211,				
	Social Security and Welfare	2235,				
		Total-Public Health Department.	16,40,50,63,000	...	...	16,40,50,63,000
		<b>Medical Education and Drugs Department.</b>				
S-1	Medical and Public Health	2210,		3,62,99,62,000	...	3,62,99,62,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Medical Education and Drugs Department.	3,62,99,62,000	...	3,62,99,62,000
		<b>Tribal Development Department.</b>			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059, 2202, 2204, 2210, 2211, 2215, 2217, 2225, 2230, 2235, 2401, 2402, 2403, 2405, 2406, 2425, 2435, 2501, 2505, 2702, 2801, 2810, 2851, 2852,	Public Works General Education Sports and Youth Services Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Crop Husbandry Soil and Water Conservation Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Agricultural Programmes Special Programmes for Rural Development Rural Employment Minor Irrigation Power New and Renewable Energy Village and Small Industries Industries	1,75,36,05,000 ...	1,75,36,05,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)	(3)	(4)	(5)	(6)
			Rs.	Rs.	Rs.
		3054, Roads and Bridges			
		3055, Road Transport			
		Total-Tribal Development Department.	1,75,36,05,000	...	1,75,36,05,000
		<b>Co-operation, Marketing and Textiles Department.</b>			
V-2	Co-operation.	2070, Other Administrative Services	1,05,84,72,23,000	...	1,05,84,72,23,000
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2851, Village and Small Industries			
		2852, Industries			
		3451, Secretariat-Economic Services			
		3456, Civil Supplies			
		Total-Co-operation, Marketing and Textiles Department.	1,05,84,72,23,000	...	1,05,84,72,23,000
		<b>Higher and Technical Education Department.</b>			
W-4	Art and Culture	2205, Art and Culture	1,33,52,000	...	1,33,52,000
W-6	Secretariat-Social Services	2251, Secretariat-Social Services	1,000	...	1,000
		Total-Higher and Technical Education Department.	1,33,53,000	...	1,33,53,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
		<b>Women and Child Development Department.</b>				
X-1	Social Security and Nutrition	2235, 2236, 2406, Social Security and Welfare Nutrition Forestry and Wild Life	4,60,25,52,000	...	...	4,60,25,52,000
		Total-Women and Child Development Department.	4,60,25,52,000	...	...	4,60,25,52,000
		<b>SKILL DEVELOPMENT AND ENTREPRENEURSHIP DEPARTMENT</b>				
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406, Technical Education. Labour and Employment Social Security and Welfare Secretariat-Social Services Forestry and Wild Life	67,76,33,000	...	...	67,76,33,000
		Total-SKILL DEVELOPMENT AND ENTREPRENEURSHIP DEPARTMENT	67,76,33,000	...	...	67,76,33,000
		<b>Maharashtra Legislature Secretariat</b>				
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures	1,000	...	...	1,000
		Total-Maharashtra Legislature Secretariat	1,000	...	...	1,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
ZD-4	Secretariat and Other Social Services	2406, 3452, Tourism	<b>Tourism and Cultural Affairs Department.</b>			Rs. 1,000
			Forestry and Wild Life			
			Total-Tourism and Cultural Affairs Department.			
			1,000	...	1,000	
ZE-1	Minorities Development.	2052, 2053, 2075, 2205, 2235, 2406,	<b>Minorities Development Department.</b>			Rs. 1,000
			Secretariat-General Services			
			District Administration.			
			Miscellaneous General Services			
			Art and Culture			
			Social Security and Welfare			
			Forestry and Wild Life			
			Total-Minorities Development Department.			
			1,000	...	1,000	
ZH-4	Secretariat-Economic Services	3451,	<b>Soil and Water Conservation Department</b>			Rs. 1,000
			Secretariat-Economic Services			
			Total-Soil and Water Conservation Department			
			Total-A-Expenditure on Revenue Account			
			1,000	...	1,000	
			1,60,71,87,60,000	3,000	1,60,71,87,63,000	

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>				
		<b>School Education and Sports Department.</b>				
E-4	Capital Outlay on Education, Sports, Art and Culture	Capital Outlay on Education, Sports, Art and Culture	76,63,77,000	...	...	76,63,77,000
		Total-School Education and Sports Department.	76,63,77,000	...	...	76,63,77,000
		<b>Urban Development Department.</b>				
F-5	Capital Expenditure on Social Services	Capital Outlay on Urban Development	5,00,00,00,000	...	...	5,00,00,00,000
		Capital Outlay on Other General Economic Services				
		Total-Urban Development Department.	5,00,00,00,000	...	...	5,00,00,00,000
		<b>Finance Department.</b>				
G-9	Public Debt and Inter State Settlement	Internal Debt of the State Government	...	1,20,00,00,00,000	1,20,00,00,00,000	
		Loans and Advances from the Central Government				
		Inter State Settlement				
		Total-Finance Department.	...	1,20,00,00,00,000	1,20,00,00,00,000	
		<b>Public Works Department.</b>				
H-7	Capital Expenditure on Social Services and Other Economic Services.	Capital Outlay on Housing	50,00,00,000	...	...	50,00,00,000
		Capital Outlay on Flood Control Projects				
		Capital Outlay on Roads and Bridges				
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	Capital Outlay on Public Works	1,000	...	...	1,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4202, 4210, 4217, 4225, 4235, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Urban Development Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services		
			Total-Public Works Department.	50,00,01,000	50,00,01,000
			<b>Water Resources Department.</b>		
I-5	Capital Expenditure on Irrigation	4402, 4701, 4702, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major and Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	3,05,00,00,000	3,05,00,00,000
			Total-Water Resources Department.	3,05,00,00,000	3,05,00,00,000
			<b>Industries, Energy and Labour Department.</b>		
K-11	Capital Expenditure on Energy.	4801, 6801,	Capital Outlay on Power Projects Loans for Power Projects	23,51,30,000	23,51,30,000
			Total-Industries, Energy and Labour Department.	23,51,30,000	23,51,30,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		<b>Planning Department.</b>			
O-10	Capital Outlay on Other Rural Development	4515, 5452, Capital Outlay on Other Rural Development Programmes. Capital outlay on Tourism	32,00,00,000	...	32,00,00,000
		Total-Planning Department.	32,00,00,000	...	32,00,00,000
		<b>Public Health Department.</b>			
R-3	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	25,00,00,000	...	25,00,00,000
		Total-Public Health Department.	25,00,00,000	...	25,00,00,000
		Total-B-Expenditure on Capital Account	10,12,15,08,000	1,20,00,00,00,000	1,30,12,15,08,000
		Grand Total	1,70,84,02,68,000	1,20,00,00,03,000	2,90,84,02,71,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2020-21.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	1,60,71,87,63,000
(b) Capital Expenditure	. .	1,30,12,15,08,000
Total	. .	<u>2,90,84,02,71,000</u>

Mumbai,  
Dated the 8th September 2020.

AJIT PAWAR,  
Deputy Chief Minister.